

**ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: SEPTIEMBRE
AÑO: 2024

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
4	42A000	134299	R003	111140	33511100		298,136.00	298,136.00	298,136.00	0.00	0.00	298,136.00
4	42A000	134299	R003	111144	33511100		0.00	149,463.58	149,463.58	0.00	0.00	49,112.33
4	42A000	134299	R003	111145	33511100		0.00	852,751.67	852,751.67	300,000.00	300,000.00	852,751.67
4	42A000	134299	R003	150140	33511100		42,081.00	42,081.00	42,081.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	14411200		262,075.00	262,075.00	165,103.00	148,277.15	148,277.15	262,075.00
4	42A000	134299	R003	150140	14411200		23,825.00	23,825.00	23,825.00	23,825.00	23,825.00	23,825.00
4	42A000	134299	R003	111140	21111200		7,142.00	7,142.00	7,142.00	5,597.00	5,597.00	7,142.00
4	42A000	134299	R003	111144	21111200		0.00	1,000.00	1,000.00	747.00	747.00	747.00
4	42A000	134299	R003	150140	21111200		2,858.00	2,858.00	2,858.00	2,238.80	2,238.80	2,858.00
4	42A000	134299	R003	150140	21611100		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	42A000	134299	R003	111144	21611100		0.00	8,091.00	8,091.00	7,719.82	7,719.82	7,719.82
4	42A000	134299	R003	111140	22111100		6,072.00	6,072.00	3,616.00	3,275.00	3,275.00	3,275.00
4	42A000	134299	R003	111144	22111100		0.00	1,000.00	1,000.00	0.00	0.00	0.00
4	42A000	134299	R003	150140	22111100		452.00	452.00	452.00	452.00	452.00	452.00
4	42A000	134299	R003	111144	24611100		0.00	1,000.00	1,000.00	0.00	0.00	0.00
4	42A000	134299	R003	150140	26111100		1,000.00	1,000.00	1,000.00	853.00	853.00	1,000.00
4	42A000	134299	R003	111144	26111100		0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	42A000	134299	R003	111144	29411100		0.00	10,000.00	10,000.00	9,942.36	9,942.36	9,942.36
4	42A000	134299	R003	111140	31411279		3,420.00	3,420.00	2,488.00	2,176.16	2,176.16	3,420.00
4	42A000	134299	R003	150140	31411279		311.00	311.00	311.00	310.88	310.88	311.00
4	42A000	134299	R003	111140	31711279		12,326.00	12,326.00	8,966.00	7,843.92	7,843.92	12,326.00
4	42A000	134299	R003	150140	31711279		1,121.00	1,121.00	1,121.00	1,120.56	1,120.56	1,121.00
4	42A000	134299	R003	150140	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
4	42A000	134299	R003	111144	32711100		0.00	1,800.00	1,800.00	1,799.00	1,799.00	1,800.00
4	42A000	134299	R003	111140	33111100		80,000.00	80,000.00	80,000.00	20,880.00	20,880.00	80,000.00
4	42A000	134299	R003	111144	33411100		0.00	0.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	33611200		22,916.00	22,916.00	16,672.00	9,918.48	9,918.48	22,916.00
4	42A000	134299	R003	150140	33611200		2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00
4	42A000	134299	R003	150140	33621100		22,640.00	22,640.00	22,640.00	20,362.00	20,362.00	20,362.00
4	42A000	134299	R003	111140	33621100		7,105.00	7,105.00	5,070.00	2,535.00	2,535.00	2,535.00
4	42A000	134299	R003	111144	33621100		0.00	20,035.00	20,035.00	9,163.26	9,163.26	17,000.00
4	42A000	134299	R003	111140	33811200		345,330.00	345,330.00	250,493.00	219,565.15	219,565.15	345,330.00
4	42A000	134299	R003	150140	33811200		31,956.00	31,956.00	31,956.00	31,955.49	31,955.49	31,956.00
4	42A000	134299	R003	111144	34111100		0.00	273.20	273.20	116.00	116.00	116.00
4	42A000	134299	R003	111140	34511200		62,333.00	62,333.00	45,335.00	37,033.69	37,033.69	62,333.00
4	42A000	134299	R003	150140	34511200		5,667.00	5,667.00	5,667.00	4,542.84	4,542.84	5,664.00
4	42A000	134299	R003	150140	35111100		9,000.00	9,000.00	9,000.00	8,992.00	8,992.00	8,992.00
4	42A000	134299	R003	111144	35111100		0.00	6,100.00	6,100.00	4,575.60	4,575.60	4,575.60
4	42A000	134299	R003	111140	35531100		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	42A000	134299	R003	111144	35531100		0.00	3,212.80	3,212.80	3,212.80	3,212.80	3,212.80
4	42A000	134299	R003	111140	35711100		3,000.00	3,000.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	35911100		1,500.00	1,500.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111144	35911100		0.00	1,688.96	1,688.96	1,499.88	1,499.88	1,688.96
4	42A000	134299	R003	111144	37221100		0.00	3,450.00	3,450.00	2,694.00	2,694.00	3,450.00
4	42A000	134299	R003	111144	51512100	A24NR001	0.00	30,230.76	30,230.76	0.00	0.00	0.00
4	42A000	134299	R003	111140	11311100		2,083,972.00	1,996,423.00	1,457,248.00	1,338,425.41	1,338,425.41	1,996,423.00
4	42A000	134299	R003	150140	11311100		189,452.00	189,452.00	189,452.00	189,452.00	189,452.00	189,452.00
4	42A000	134299	R003	150140	12111100		3,089,277.00	3,089,277.00	2,952,018.00	2,947,055.00	2,947,055.00	3,089,277.00
4	42A000	134299	R003	111140	12111100		1,174,749.00	1,810,749.00	426,245.00	424,000.00	424,000.00	1,810,749.00
4	42A000	134299	R003	111140	13211100		171,424.00	163,251.00	85,712.00	74,429.50	74,429.50	163,251.00
4	42A000	134299	R003	111140	13231100		1,142,687.00	1,092,831.00	50,000.00	30,000.93	30,000.93	1,092,831.00
4	42A000	134299	R003	111140	14121100		812,449.00	775,528.00	564,024.00	457,350.78	457,350.78	775,528.00

4	42A000	134299	R003	150140	14121100	73,859.00	73,859.00	73,859.00	73,859.00	73,859.00	73,859.00
4	42A000	134299	R003	111140	14221100	588,048.00	563,116.00	375,412.00	353,632.68	353,632.68	563,116.00
4	42A000	134299	R003	111140	14311100	861,432.00	824,541.00	549,696.00	518,074.75	518,074.75	824,541.00
4	42A000	134299	R003	111145	15211100	0.00	175,592.00	175,592.00	175,592.00	175,592.00	175,592.00
4	42A000	134299	R003	111140	15451100	17,875.00	17,160.00	12,480.00	11,279.66	11,279.66	17,160.00
4	42A000	134299	R003	150140	15451100	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
4	42A000	134299	R003	111144	15511100	0.00	27,443.04	27,443.04	27,443.04	27,443.04	27,443.04
4	42A000	134299	R003	111140	15911100	7,332,567.00	6,971,316.00	5,070,048.00	4,740,753.56	4,740,753.56	6,971,316.00
4	42A000	134299	R003	150140	15911100	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00
4	42A000	134299	R003	111140	39811100	322,865.00	307,639.00	197,212.00	168,828.00	168,828.00	307,639.00
4	42A000	134299	R003	150140	39811100	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00
4	42A000	134299	R003	111140	39821100	300,012.00	285,526.00	15,000.00	4,442.50	4,442.50	285,526.00
4	42A000	134299	R003	111140	31121100	57,000.00	57,000.00	38,000.00	33,157.00	33,157.00	33,157.00
4	42A000	134299	R003	111140	31311100	3,720.00	3,720.00	2,480.00	2,480.00	2,480.00	3,720.00
4	42A000	134299	R003	111144	31311100	0.00	156.00	156.00	104.00	104.00	156.00
4	42A000	134299	R003	111140	32211100	1,225,524.00	1,225,524.00	817,016.00	817,013.64	817,013.64	1,225,524.00
4	42A000	134299	R003	111140	39211100	2,750.00	2,750.00	2,000.00	1,734.00	1,734.00	1,734.00
4	42A000	134299	R003	111140	39691225	11,000.00	11,000.00	8,000.00	3,126.08	3,126.08	5,189.17
4	42A000	134299	R003	150140	39691225	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL GENERAL						21,530,536.00	22,824,824.01	16,021,730.01	14,104,064.49	14,104,064.49	22,599,935.87