

**ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: JUNIO
AÑO: 2024

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
4	42A000	134299	R003	111140	33511100		298,136.00	298,136.00	298,136.00	0.00	0.00	0.00
4	42A000	134299	R003	111144	33511100		0.00	112,530.28	112,530.28	0.00	0.00	0.00
4	42A000	134299	R003	111145	33511100		0.00	852,751.67	852,751.67	0.00	0.00	0.00
4	42A000	134299	R003	150140	33511100		42,081.00	42,081.00	42,081.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	14411200		262,075.00	262,075.00	99,441.00	62,623.47	62,623.47	262,075.00
4	42A000	134299	R003	150140	14411200		23,825.00	23,825.00	23,825.00	23,825.00	23,825.00	23,825.00
4	42A000	134299	R003	111140	21111200		7,142.00	7,142.00	4,287.00	2,238.80	2,238.80	7,142.00
4	42A000	134299	R003	150140	21111200		2,858.00	2,858.00	2,858.00	2,238.80	2,238.80	693.80
4	42A000	134299	R003	150140	21611100		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	42A000	134299	R003	111144	21611100		0.00	3,844.00	3,844.00	3,794.81	3,794.81	3,794.81
4	42A000	134299	R003	111140	22111100		6,072.00	6,072.00	2,260.00	1,408.60	1,408.60	1,097.60
4	42A000	134299	R003	150140	22111100		452.00	452.00	452.00	452.00	452.00	452.00
4	42A000	134299	R003	111144	24611100		0.00	1,000.00	1,000.00	0.00	0.00	0.00
4	42A000	134299	R003	150140	26111200		1,000.00	1,000.00	1,000.00	750.72	750.72	750.72
4	42A000	134299	R003	111144	29411100		0.00	10,000.00	10,000.00	9,942.36	9,942.36	9,942.36
4	42A000	134299	R003	111140	31411279		3,420.00	3,420.00	1,555.00	310.88	310.88	311.00
4	42A000	134299	R003	150140	31411279		311.00	311.00	311.00	310.88	310.88	311.00
4	42A000	134299	R003	111140	31711279		12,326.00	12,326.00	5,605.00	1,120.56	1,120.56	1,121.00
4	42A000	134299	R003	150140	31711279		1,121.00	1,121.00	1,121.00	1,120.56	1,120.56	1,121.00
4	42A000	134299	R003	150140	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
4	42A000	134299	R003	111144	32711100		0.00	1,800.00	1,800.00	1,799.00	1,799.00	1,800.00
4	42A000	134299	R003	111140	33111100		80,000.00	80,000.00	60,000.00	20,880.00	20,880.00	80,000.00
4	42A000	134299	R003	111144	33411100		0.00	0.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	33611200		22,916.00	22,916.00	10,420.00	5,323.00	5,323.00	22,916.00
4	42A000	134299	R003	150140	33611200		2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00
4	42A000	134299	R003	150140	33621100		22,640.00	22,640.00	22,640.00	20,280.00	20,280.00	20,280.00
4	42A000	134299	R003	111140	33621100		7,105.00	7,105.00	2,535.00	0.00	0.00	0.00
4	42A000	134299	R003	111144	33621100		0.00	10,035.00	10,035.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	33811200		345,330.00	345,330.00	155,656.00	124,729.50	124,729.50	345,330.00
4	42A000	134299	R003	150140	33811200		31,956.00	31,956.00	31,956.00	31,955.49	31,955.49	31,956.00
4	42A000	134299	R003	111144	34111100		0.00	173.20	173.20	23.20	23.20	46.40
4	42A000	134299	R003	111140	34511200		62,333.00	62,333.00	28,335.00	22,282.36	22,282.36	62,333.00
4	42A000	134299	R003	150140	34511200		5,667.00	5,667.00	5,667.00	3,699.72	3,699.72	5,664.00
4	42A000	134299	R003	150140	35111100		9,000.00	9,000.00	9,000.00	8,992.00	8,992.00	8,992.00
4	42A000	134299	R003	111144	35111100		0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
4	42A000	134299	R003	111140	35531100		5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	35711100		3,000.00	3,000.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	35911100		1,500.00	1,500.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111144	35911100		0.00	1,688.96	1,688.96	0.00	0.00	0.00
4	42A000	134299	R003	111144	37221100		0.00	3,450.00	3,450.00	1,794.00	1,794.00	3,450.00
4	42A000	134299	R003	111140	11311100		2,083,972.00	1,996,423.00	910,780.00	821,100.80	821,100.80	1,996,423.00
4	42A000	134299	R003	150140	11311100		189,452.00	189,452.00	189,452.00	189,452.00	189,452.00	189,452.00
4	42A000	134299	R003	150140	12111100		3,089,277.00	3,089,277.00	1,968,012.00	1,963,049.00	1,963,049.00	3,089,277.00
4	42A000	134299	R003	111140	12111100		1,174,749.00	1,810,749.00	265,000.00	265,000.00	265,000.00	1,810,749.00
4	42A000	134299	R003	111140	13211100		171,424.00	163,251.00	85,712.00	74,429.50	74,429.50	163,251.00
4	42A000	134299	R003	111140	13231100		1,142,687.00	1,092,831.00	50,000.00	5,073.22	5,073.22	1,092,831.00
4	42A000	134299	R003	111140	14121100		812,449.00	775,528.00	352,515.00	257,877.87	257,877.87	775,528.00
4	42A000	134299	R003	150140	14121100		73,859.00	73,859.00	73,859.00	73,859.00	73,859.00	73,859.00
4	42A000	134299	R003	111140	14221100		588,048.00	563,116.00	187,706.00	176,219.09	176,219.09	563,116.00
4	42A000	134299	R003	111140	14311100		861,432.00	824,541.00	274,848.00	258,208.22	258,208.22	824,541.00
4	42A000	134299	R003	111145	15211100		0.00	175,592.00	175,592.00	0.00	0.00	175,592.00
4	42A000	134299	R003	111140	15451100		17,875.00	17,160.00	7,800.00	6,989.66	6,989.66	17,160.00

4	42A000	134299	R003	15O140	15451100	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
4	42A000	134299	R003	111144	15511100	0.00	20,099.65	20,099.65	20,099.65	20,099.65	20,099.65
4	42A000	134299	R003	111140	15911100	7,332,567.00	6,971,316.00	3,168,780.00	2,939,130.56	2,939,130.56	6,971,316.00
4	42A000	134299	R003	15O140	15911100	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00
4	42A000	134299	R003	111140	39811100	322,865.00	307,639.00	124,222.00	92,807.00	92,807.00	307,639.00
4	42A000	134299	R003	15O140	39811100	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00
4	42A000	134299	R003	111140	39821100	300,012.00	285,526.00	15,000.00	118.48	118.48	285,526.00
4	42A000	134299	R003	111140	31121100	57,000.00	57,000.00	28,500.00	25,264.00	25,264.00	16,289.00
4	42A000	134299	R003	111140	31311100	3,720.00	3,720.00	1,240.00	1,220.00	1,220.00	3,720.00
4	42A000	134299	R003	111144	31311100	0.00	156.00	156.00	52.00	52.00	156.00
4	42A000	134299	R003	111140	32211100	1,225,524.00	1,225,524.00	510,635.00	510,633.57	510,633.57	1,225,524.00
4	42A000	134299	R003	111140	39211100	2,750.00	2,750.00	2,000.00	1,216.00	1,216.00	1,216.00
4	42A000	134299	R003	111140	39691225	11,000.00	11,000.00	5,000.00	1,578.80	1,578.80	5,189.17
4	42A000	134299	R003	15O140	39691225	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL GENERAL						21,530,536.00	22,724,756.76	11,042,030.76	8,848,981.25	8,848,981.25	21,317,565.63