

**ANALÍTICO DE CLA  
(CIFRAS EN PESO)**

**ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO**

<b>AÑO</b>	<b>CENTRO GESTOR</b>	<b>ÁREA FUNCIONAL</b>	<b>PROGRAMA PRESUPUESTAL</b>	<b>FONDO</b>	<b>POSICIÓN PRESUPUESTAL</b>	<b>PROYECTO</b>	<b>ORIGINAL</b>
4	42A000	134299	R003	111140	33511100		298,136.00
4	42A000	134299	R003	111144	33511100		0.00
4	42A000	134299	R003	111145	33511100		0.00
4	42A000	134299	R003	150140	33511100		42,081.00
4	42A000	134299	R003	111140	14411200		262,075.00
4	42A000	134299	R003	150140	14411200		23,825.00
4	42A000	134299	R003	111140	21111200		7,142.00
4	42A000	134299	R003	150140	21111200		2,858.00
4	42A000	134299	R003	150140	21611100		1,000.00
4	42A000	134299	R003	111144	21611100		0.00
4	42A000	134299	R003	111140	22111100		6,072.00
4	42A000	134299	R003	150140	22111100		452.00
4	42A000	134299	R003	111144	24611100		0.00
4	42A000	134299	R003	150140	26111200		1,000.00
4	42A000	134299	R003	111140	31411279		3,420.00
4	42A000	134299	R003	150140	31411279		311.00
4	42A000	134299	R003	111140	31711279		12,326.00
4	42A000	134299	R003	150140	31711279		1,121.00
4	42A000	134299	R003	150140	32711100		114,588.00
4	42A000	134299	R003	111144	32711100		0.00
4	42A000	134299	R003	111140	33111100		80,000.00
4	42A000	134299	R003	111144	33411100		0.00
4	42A000	134299	R003	111140	33611200		22,916.00
4	42A000	134299	R003	150140	33611200		2,084.00

4	42A000	134299	R003	150140	33621100	22,640.00
4	42A000	134299	R003	111140	33621100	7,105.00
4	42A000	134299	R003	111144	33621100	0.00
4	42A000	134299	R003	111140	33811200	345,330.00
4	42A000	134299	R003	150140	33811200	31,956.00
4	42A000	134299	R003	111140	34511200	62,333.00
4	42A000	134299	R003	150140	34511200	5,667.00
4	42A000	134299	R003	150140	35111100	9,000.00
4	42A000	134299	R003	111144	35111100	0.00
4	42A000	134299	R003	111140	35531100	5,000.00
4	42A000	134299	R003	111140	35711100	3,000.00
4	42A000	134299	R003	111140	35911100	1,500.00
4	42A000	134299	R003	111144	37221100	0.00
4	42A000	134299	R003	111140	11311100	2,083,972.00
4	42A000	134299	R003	150140	11311100	189,452.00
4	42A000	134299	R003	150140	12111100	3,089,277.00
4	42A000	134299	R003	111140	12111100	1,174,749.00
4	42A000	134299	R003	111140	13211100	171,424.00
4	42A000	134299	R003	111140	13231100	1,142,687.00
4	42A000	134299	R003	111140	14121100	812,449.00
4	42A000	134299	R003	150140	14121100	73,859.00
4	42A000	134299	R003	111140	14221100	588,048.00
4	42A000	134299	R003	111140	14311100	861,432.00
4	42A000	134299	R003	111145	15211100	0.00
4	42A000	134299	R003	111140	15451100	17,875.00
4	42A000	134299	R003	150140	15451100	1,625.00
4	42A000	134299	R003	111144	15511100	0.00
4	42A000	134299	R003	111140	15911100	7,332,567.00
4	42A000	134299	R003	150140	15911100	666,597.00
4	42A000	134299	R003	111140	39811100	322,865.00
4	42A000	134299	R003	150140	39811100	25,714.00
4	42A000	134299	R003	111140	39821100	300,012.00
4	42A000	134299	R003	111140	31121100	57,000.00

4	42A000	134299	R003	111140	31311100	3,720.00
4	42A000	134299	R003	111144	31311100	0.00
4	42A000	134299	R003	111140	32211100	1,225,524.00
4	42A000	134299	R003	111140	39211100	2,750.00
4	42A000	134299	R003	111140	39691225	11,000.00
4	42A000	134299	R003	150140	39691225	1,000.00
<b>TOTAL GENERAL</b>						<b>21,530,536.00</b>

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MES: MARZO  
AÑO: 2024

MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
298,136.00	0.00	0.00	0.00	0.00
20,653.91	20,653.91	0.00	0.00	0.00
852,751.67	852,751.67	0.00	0.00	0.00
42,081.00	0.00	0.00	0.00	0.00
262,075.00	39,592.00	19,796.63	19,796.63	262,075.00
23,825.00	23,825.00	23,825.00	23,825.00	23,825.00
7,142.00	2,858.00	2,238.80	2,238.80	7,142.00
2,858.00	2,858.00	0.00	0.00	693.80
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1,344.00	1,344.00	1,330.01	1,330.01	1,330.01
6,072.00	904.00	280.00	280.00	280.00
452.00	452.00	452.00	452.00	452.00
1,000.00	1,000.00	0.00	0.00	0.00
1,000.00	1,000.00	0.00	0.00	0.00
3,420.00	622.00	0.00	0.00	0.00
311.00	311.00	0.00	0.00	0.00
12,326.00	2,242.00	0.00	0.00	0.00
1,121.00	1,121.00	0.00	0.00	0.00
114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
0.00	0.00	0.00	0.00	0.00
80,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
22,916.00	4,168.00	71.23	71.23	22,916.00
2,084.00	2,084.00	2,084.00	2,084.00	2,084.00

22,640.00	22,640.00	17,745.00	17,745.00	17,745.00
7,105.00	0.00	0.00	0.00	0.00
10,035.00	10,035.00	0.00	0.00	0.00
345,330.00	61,850.00	29,893.85	29,893.85	345,330.00
31,956.00	31,956.00	31,955.49	31,955.49	31,956.00
62,333.00	11,334.00	0.00	0.00	0.00
5,667.00	5,667.00	0.00	0.00	0.00
9,000.00	9,000.00	8,992.00	8,992.00	8,992.00
1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
5,000.00	5,000.00	0.00	0.00	0.00
3,000.00	0.00	0.00	0.00	0.00
1,500.00	0.00	0.00	0.00	0.00
3,450.00	3,450.00	900.00	900.00	3,450.00
1,996,423.00	364,312.00	320,830.50	320,830.50	1,996,423.00
189,452.00	189,452.00	189,452.00	189,452.00	189,452.00
3,089,277.00	984,006.00	979,043.00	979,043.00	3,089,277.00
1,810,749.00	108,245.00	106,000.00	106,000.00	1,810,749.00
163,251.00	5,000.00	0.00	0.00	163,251.00
1,092,831.00	50,000.00	0.00	0.00	1,092,831.00
775,528.00	141,006.00	132,152.00	132,152.00	775,528.00
73,859.00	73,859.00	0.00	0.00	73,859.00
563,116.00	93,853.00	88,195.50	88,195.50	563,116.00
824,541.00	137,424.00	129,275.65	129,275.65	824,541.00
175,592.00	175,592.00	0.00	0.00	175,592.00
17,160.00	3,120.00	2,730.00	2,730.00	17,160.00
1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
20,099.65	20,099.65	10,599.65	10,599.65	20,099.65
6,971,316.00	1,267,512.00	1,158,717.00	1,158,717.00	6,971,316.00
666,597.00	666,597.00	666,597.00	666,597.00	666,597.00
307,639.00	48,810.00	21,376.00	21,376.00	307,639.00
25,714.00	25,714.00	25,714.00	25,714.00	25,714.00
285,526.00	15,000.00	0.00	0.00	285,526.00
57,000.00	9,500.00	7,629.00	7,629.00	57,000.00

3,720.00	620.00	620.00	620.00	3,720.00
156.00	156.00	26.00	26.00	156.00
1,225,524.00	204,254.00	204,253.32	204,253.32	1,225,524.00
2,750.00	2,000.00	1,216.00	1,216.00	1,216.00
11,000.00	2,000.00	0.00	0.00	0.00
1,000.00	1,000.00	0.00	0.00	0.00
<b>22,616,718.23</b>	<b>5,826,163.23</b>	<b>4,302,302.75</b>	<b>4,302,302.75</b>	<b>21,133,498.58</b>